

TOWN OF BRADLEY
2025-2026 BUDGET

RECEIVED

SEP 02 2025

State Auditor
and Inspector

Grady

**TOWN OF BRADLEY, OKLAHOMA
RESOLUTION NUMBER #2025-02**

**A RESOLUTION APPROVING THE TOWN OF BRADLEY, OKLAHOMA'S
BUDGET FOR THE FISCAL YEAR 2025-2026**

WHEREAS, The Town of Bradley has chosen the budget format of the Oklahoma Municipal Budget Act, and

WHEREAS, The Mayor, Town Clerk and consultant have prepared a budget consistent with this Act: and

WHEREAS, The budget has been form formally presented to the Town of Bradley Board of Trustees; and

WHEREAS, The Town of Bradley Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE
TOWN OF BRADLEY, OKLAHOMA**

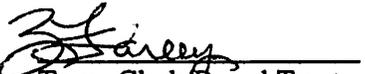
SECTION 1. The Town Board of Trustees does hereby adopt the FY 2025-2026 Budget on the August 12, 2025, as presented in the attached budget, with totals by department within each fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Board of Trustees of the Town of Bradley, Oklahoma this August 12, 2025.


Mayor

ATTEST:


Town Clerk/Board Trustee

**TOWN OF BRADLEY
2025-2026 BUDGET**

AS ADOPTED BY RESOLUTION NUMBER #2025-02

	<u>General Fund</u>
REVENUES	
Taxes	44,880
Franchise	3,100
Street & Alley	600
Use of Assets	500
Solid Waste Income	1,100
Total Estimated Revenues	<u>50,180</u>
Estimated Cash Carryover	<u>400,000</u>
Total Revenues	<u><u>450,180</u></u>
Expenditures	
General Government	441,520
Street & Alley	6,060
Solid Waste	2,600
Total Expenditures	<u><u>450,180</u></u>

Town of Bradley, Oklahoma
Budget Message
June 30, 2026

On the following pages is the budget document for the Town of Bradley, Oklahoma for the fiscal year 2025-2026 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Actual Amounts for June 30, 2022
- Budgeted Amounts for 2024-2025
- Actual Amounts through May 31, 2025
- Projected Amounts through June 30, 2025
- Proposed Budget Amounts for 2025-2026

This format is designed so that members of the board, staff and general public can readily see the past, present and expected future activities within each fund.

Highlights of the budget include:

- Budgeted \$18,050 in Professional Fees – Accounting for three years of agreed-upon procedures and 25-26 budget preparation.

Under the budget process, the mayor and consultants prepare a preliminary version of the budget document which is then published. A recommended budget document is then brought before the Town Board of Trustees and a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2025-2026 fiscal year.

It is the intent and hope of the board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Bradley and its citizens.

Sincerely,

Town Board
Town of Bradley, Oklahoma

**TOWN OF BRADLEY
GENERAL FUND
2025-2026 BUDGET DETAIL
AS ADOPTED**

	<u>AUP</u> <u>2021-2022</u>	<u>BUDGET</u> <u>2024-2025</u>	<u>ACTUAL</u> <u>5/31/2025</u>	<u>PROJECTED</u> <u>6/30/2025</u>	<u>BUDGET</u> <u>2025-2026</u>
REVENUES:					
<i>TAXES:</i>					
SALES TAX	17,889	21,020	40,050	43,691	43,690
ALCOHOL BEVERAGE	1,159	910	854	932	930
CIGAR TAX	<u>127</u>	<u>150</u>	<u>234</u>	<u>255</u>	<u>260</u>
TOTAL TAXES	19,175	22,080	41,138	44,878	44,880
<i>FRANCHISE TAX</i>					
FRANCHISE TAX	<u>2,477</u>	<u>2,480</u>	<u>2,398</u>	<u>2,616</u>	<u>3,100</u>
TOTAL FRANCHISE TAX	2,477	2,480	2,398	2,616	3,100
<i>STREET & ALLEY</i>					
GASOLINE EXCISE TAX	157	400	-	-	-
MOTOR VEHICLE TAX	<u>739</u>	<u>620</u>	<u>550</u>	<u>600</u>	<u>600</u>
TOTAL STREET & ALLEY	896	1,020	550	600	600
<i>USE OF ASSETS</i>					
INTEREST	546	530	455	496	500
RENTAL INCOME	<u>50</u>	<u>70</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL USE OF ASSETS	596	600	455	496	500
<i>SOLID WASTE</i>					
UTILITY COLLECTIONS	<u>14,958</u>	<u>13,480</u>	<u>10,212</u>	<u>11,140</u>	<u>1,100</u>
TOTAL SOLID WASTE	14,958	13,480	10,212	11,140	1,100
<i>MISCELLANEOUS REVENUE</i>					
MISCELLANEOUS	<u>12,184</u>	<u>-</u>	<u>4</u>	<u>4</u>	<u>-</u>
TOTAL OTHER INCOME	12,184	-	4	4	-
TOTAL REVENUES	<u>50,286</u>	<u>39,660</u>	<u>54,757</u>	<u>59,735</u>	<u>50,180</u>
CASH CARRY FORWARD	<u>-</u>	<u>23,140</u>	<u>-</u>	<u>-</u>	<u>400,000</u>
AVAILABLE FOR BUDGET	<u>50,286</u>	<u>62,800</u>	<u>54,757</u>	<u>59,735</u>	<u>450,180</u>
EXPENDITURES:					
GENERAL GOVERNMENT DEPT					
<i>PERSONNEL SERVICES</i>					
CLERK	<u>-</u>	<u>4,800</u>	<u>4,400</u>	<u>4,800</u>	<u>4,800</u>
TOTAL PERSONNEL SERVICES	-	4,800	4,400	4,800	4,800
<i>MATERIALS & SUPPLIES</i>					
OFFICE EXPENSE	12	970	1,008	1,100	1,100
MISCELLANEOUS EXPENDITURES	-	580	73	80	80

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	<u>AUP</u> <u>2021-2022</u>	<u>BUDGET</u> <u>2024-2025</u>	<u>ACTUAL</u> <u>5/31/2025</u>	<u>PROJECTED</u> <u>6/30/2025</u>	<u>BUDGET</u> <u>2025-2026</u>
POSTAGE	134	60	10	11	10
REPAIRS & MAINTENANCE	3,630	3,390	2,362	2,577	9,080
REPAIRS & MAINTENANCE-MOWING	334	2,470	2,480	2,705	2,710
SMALL TOOLS & EQUIPMENT	-	-	2,589	2,824	2,820
SUPPLIES	-	-	846	923	920
UTILITIES-ELECTRIC THACKER		490	239	261	260
UTILITIES-ELECTRIC 5TH STREET	253	550	882	962	960
UTILITIES-ELECTRIC MCKEE	1,478	1,740	1,214	1,324	1,320
UTILITIES-TELEPHONE/INTERNET	1,203	1,200	1,425	1,555	1,550
UTILITIES-WATER BARN	160	170	302	329	330
UTILITIES-WATER COMM BLDG	540	550	836	912	910
UTILITIES-WATER PARK	984	820	913	996	1,000
UTILITIES-GAS	<u>801</u>	<u>1,150</u>	<u>510</u>	<u>556</u>	<u>560</u>
TOTAL MATERIALS & SUPPLIES	9,529	14,140	15,689	17,115	23,610
 <i>OTHER SERVICES & CHARGES</i>					
DUES & MEMBERSHIPS	562	1,080	2,765	3,016	1,370
INSPECTIONS	-	-	250	273	270
INSURANCE	295	500	500	545	550
INSURANCE - BONDS	100	400	400	436	440
PUBLICATIONS	1,024	-	69	75	80
PROFESSIONAL FEES-ACCOUNTING	9,875	17,000	6,374	6,953	18,050
PROFESSIONAL FEES-LEGAL	-	5,000	5,000	5,000	5,000
TRAINING	-	70	370	404	400
CONTINGENCY	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>386,950</u>
TOTAL OTHER SERVICES & CHARGES	11,856	24,050	15,728	16,703	413,110
 <i>CAPITAL OUTLAY</i>					
COMMUNITY CENTER REMODEL	1,499	-	21,012	22,922	-
OFFICE EQUIPMENT	1,700	-	-	-	-
PARK FENCE	<u>-</u>	<u>-</u>	<u>8,150</u>	<u>8,891</u>	<u>-</u>
TOTAL CAPITAL OUTLAY	3,199	-	29,162	31,813	-
 TOTAL GENERAL GOVERNMENT DEPT	 <u>24,584</u>	 <u>42,990</u>	 <u>64,979</u>	 <u>70,432</u>	 <u>441,520</u>
 STREET & ALLEY DEPARTMENT					
<i>MATERIALS & SUPPLIES</i>					
STREET LIGHTING	<u>3,789</u>	<u>5,110</u>	<u>4,639</u>	<u>5,061</u>	<u>6,060</u>
TOTAL STREET & ALLEY DEPARTMENT	<u>3,789</u>	<u>5,110</u>	<u>4,639</u>	<u>5,061</u>	<u>6,060</u>
 SOLID WASTE DEPARTMENT					
<i>MATERIALS & SUPPLIES</i>					
OFFICE EXPENSE	<u>25</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL MATERIALS & SUPPLIES	25	-	-	-	-
 <i>OTHER SERVICES & CHARGES</i>					
CONTRACT LABOR - SOLID WASTE	2,200	2,400	1,400	1,527	200

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SOLID WASTE SERVICES	11,968	12,300	12,125	13,227	2,400
TOTAL OTHER SERVICES & CHARGES	14,168	14,700	13,525	14,755	2,600
TOTAL SOLID WASTE DEPARTMENT	<u>14,193</u>	<u>14,700</u>	<u>13,525</u>	<u>14,755</u>	<u>2,600</u>
TOTAL EXPENDITURES	<u>42,566</u>	<u>62,800</u>	<u>83,143</u>	<u>90,247</u>	<u>450,180</u>
REVENUE OVER (UNDER) EXPENDITURES	7,720	-	(28,386)	(30,512)	-

PROOF OF PUBLICATION

In the District Court of Grady County, State of Oklahoma

PUBLIC HEARING

Affidavit of Publication

State of Oklahoma, County of Grady, ss:
I, the undersigned publisher, editor or Authorized Agent of the Chickasha Daily Express, do solemnly swear that the attached advertisement was published in said paper as follows:

07/31/2025

That said newspaper is Weekly, in the city of Chickasha, Grady County, Oklahoma, a Weekly newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

Stephanie Baker

Signature

Subscribed and sworn before me on this 31st day of July, 2025

[Signature]

Notary Public
My commission expires September 30, 2026.
Commission # 22013298

Cost of Publication \$ 14.55

Ad # 118266 Acct # 48037 Copies: 1

PAY TO:
The Express Star
PO Drawer E
Chickasha, OK 73023



Published In
The Express-Star
July 31, 2025
1 time
LPXLP
A public hearing will be held on August 12, 2025 at 7:00 pm at the Town Hall in Bradley, OK 73011, for interested citizens of the Town of Bradley. The following budget of revenues and expenditures are proposed for the Fiscal Year 2025-2026.
Revenues
General Fund
Taxes 44,880
Franchise 3,100
Street & Alley 600
Use of Assets 500
Solid Waste Income 1,100
Total Estimated Revenues 50,180
Estimated Cash Carryover 400,000
Total Revenues 450,180
Expenditures
General Government 441,520
Street & Alley 6,060
Solid Waste 2,600
Total Expenditures 450,180