

HISTORIC & PROJECTED INCOME & EXPENSE: GENERAL GOVERNMENT

BRADLEY

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Operating Income										
Taxes										
Franchise Tax, Electricity	1,153	1,131	1,429							
Franchise Tax, Gas	610	578	603							
Alcoholic Beverage Tax	683	740	635							
Commercial Vehicle Tax	864	766	881							
Gasoline Tax	342	331	331							
Total Taxes	3,652	3,546	3,879	3,919	4,032	4,145	4,259	4,372	4,485	4,598
Total Operating Income	3,652	3,546	3,879	3,919	4,032	4,145	4,259	4,372	4,485	4,598
Operating Expenses										
Maintenance & Operations	550	4,058	2,844	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Total Operating Expenses	550	4,058	2,844	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Net Operating Income	3,102	(512)	1,035	(81)	32	145	259	372	485	598
Non-Operating Income										
Interest Income	46	53	30	50	50	50	50	50	50	50
Grants				38,000						
Total Non-Operating Incomes	46	53	30	38,050	50	50	50	50	50	50
Net Income Before Transfers	3,148	(459)	1,064	37,969	82	195	309	422	535	648
Transfers										
Net Income	3,148	(459)	1,064	37,969	82	195	309	422	535	648
Debt Service										
Principal Payment										
Interest Payment										
Lease Payments										
Total Debt Service										
Capital Outlay				38,000						
Change in Cash	3,148	(459)	1,064	(31)	82	195	309	422	535	648

LONG-TERM INDEBTEDNESS: ACTUAL TAX RATES AS LEVIED PER \$1,000 OF ASSESSED VALUATION

Community: BRADLEY

Person Completing this Form : Jim Holland Date: OCTOBER 11, 1995 Page No.: 1 of 1 Pages

Fiscal Year	Assessment Ratio	City Tax Rate (Sinking Fund)	Countywide Rate	Countywide School Tax Rate	School Tax Rate Primary District Only	Total Other Tax Rates - Specify (EMS, etc.)	Total Tax Rate
HISTORICAL							
FY 91							
FY 92	-						
FY93							
FY 94							

PROJECTED							
FY 1995_	-		19.53	55.00	13.51	3.00	91.04
FY___	-						
FY___	-						
FY___							
FY___	-						

GENERAL FUND SUMMARY (EXPENDITURES)

Community: BRADLEY

Person Completing this Form: Jim Holland Date: OCTOBER 18, 1995 Page: 1 of 1 Pages

General Fund Summary	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
EXPENDITURES											
TOTAL OPERATING EXP.		550	4,058	2,844	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Debt Service											
Capital Outlay											
TOTAL EXPENDITURES		550	4,058	2,844	4,000	4,000	4,000	4,000	4,000	4,000	4,000
CHANGE OF GENERAL FUND BALANCE		3,148	-459	1,064	-31	82	195	309	422	535	648

FORM HPGFSUM2

HISTORIC INCOME & EXPENSE: GENERAL GOVERNMENT

BRADLEY	FY 1992		FY 1993		FY 1994	
Operating Income						
Taxes						
Franchise Tax, Electricity	1,153	31.6%	1,131	31.9%	1,429	36.8%
Franchise Tax, Gas	610	16.7%	578	16.3%	603	15.5%
Alcoholic Beverage Tax	683	18.7%	740	20.9%	635	16.4%
Commercial Vehicle Tax	864	23.6%	766	21.6%	881	22.7%
Gasoline Tax	342	9.4%	331	9.3%	331	8.5%
Total Taxes	3,652	100.0%	3,546	100.0%	3,879	100.0%
Total Operating Income	3,652	100.0%	3,546	100.0%	3,879	100.0%
Operating Expenses						
Maintenance & Operations	550	15.1%	4,058	114.4%	2,844	73.3%
Total Operating Expenses	550	15.1%	4,058	114.4%	2,844	73.3%
Net Operating Income	3,102	84.9%	(512)	-14.4%	1,035	26.7%
Non-Operating Income						
Interest Income	46		53		30	
Grants						
Total Non-Operating Incomes	46		53		30	
Net Income Before Transfers	3,148		(459)		1,064	
Transfers						
Net Income	3,148		(459)		1,064	
Debt Service						
Principal Payment						
Interest Payment						
Lease Payments						
Total Debt Service						
Capital Outlay						
Change in Cash	3,148		(459)		1,064	

HISTORICAL AND PROJECTED GENERAL FUND REVENUE DATA: DETAILED REVENUE ACCOUNT DATA ONLY

Community: **BRADLEY**

Person Completing This Form: Jim Holland Date: OCTOBER 18, 1995 Page No. 1 of 1 Pages

General Fund Revenues	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
Franchise Tax, Electricity		1,153	1,131	1,429						
Franchise, Tax, Gas		610	578	603						
Alcoholic Beverage Tax		683	740	635						
Commercial Vehicle Tax		864	766	881						
Gasoline Vehicle Tax		342	331	331						
TOTAL OPERATING INC.		3,652	3,546	3,879	3,919	4,032	4,145	4,259	4,372	4,485

INTEREST EARNING

TOTAL INTEREST		46	53	30	50	50	50	50	50	50
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TRANSFERS										
TOTAL RESOURCES		3,698	3,599	3,909	3,959	4,0820	4,195	4,309	4,422	4,535

HISTORICAL and PROJECTED EXPENDITURES

Community: **BRADLEY**

Person Completing this form: Jim Holland

Date: OCTOBER 11, 1995

No: 1 of 2 Pages

GRANTS*	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FEDERAL (SPECIFY)											
Department of HUD CDBG					38,000						
TOTAL FEDERAL					38,000						
STATE (SPECIFY)											
TOTAL STATE											
OTHER (SPECIFY)											
TOTAL OTHER											
GRAND TOTAL (FED, STATE, OTHER GRANTS)					38,000						

FORM HPFSOG

LONG-TERM INDEBTEDNESS: GENERAL OBLIGATION BONDED INDEBTEDNESS ANALYSIS

Community: **BRADLEY, OK**

Person Completing This Form: **Jim Holland** Date: **OCTOBER 6, 1995** Page No. **1** of **1** Pages

Fiscal Year	Net Assessed Valuation	Indebtedness	Ratio (as a %) of Debt to Valuation	Annual Sinking Fund Payments
HISTORICAL				
FY____	BRADLEY has no general obligation bonded indebtedness			
FY____				
FY____				
FY____				
LASTFY____				

PROJECTED				
THISFY____				
FY____				

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HISTORICAL(1) and PROJECTED(2) EMPLOYMENT DATA

Community: **BRADLEY**

Name of Person Completing this Form: _____ Date: ____ Page No.: ____ of ____ Pages

Employment Category	1970 City	1970 County	1980 City	1980 County	1990 City	1990 County	2000 City	2000 County	2010 City	2010 County
Agriculture		1,005	29	2,130	2	1,139				
Domestic services, self employed and unpaid workers		1,724	30	2,029	7	2,166				
Manufacturing		1,826	28	3,207	5	2,931				
Mining		298	(INCLUDE IN AGRI.)	(INCLUDE IN AGRI.)	4	604				
Construction		657	0	1,291	4	1,156				
Public Utilities		199	12	309	2	437				
Wholesale & retail trade		2,141	14	2,862	14	3,556				
Government*		1,920	0	2,926	8	3,138				
All other**		623			15	2,444				
TOTAL EMPLOYED		10,393			61	17,571				

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ADDITIONAL PAGES

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* Includes Education

** Includes Service Establishments and Finance, Insurance, Real Estate (FIRE). For larger cities and towns, it may be necessary to split these categories.

(1) Source: The recommended source for historical data is the U.S. Census. If other than the U.S. Census is used, please identify the source by year below.

1970 _____

1980 _____

1990 _____

(2) For Projected Employment in the years 2000 and 2010, project only 'Total Employed'. Please specify source or basis for projected numbers.

2000 _____

POPULATION AND DEMOGRAPHIC DATA

Community **BRADLEY**

Person Completing This Form _____ Date _____ Page No.: ____ of ____ Pages

	Historical ⁽¹⁾			Projected ⁽²⁾					
	1970	1980	% Change	1990	% Change	2000	% Change	2010	% Change
POPULATION									
City (Total)	247	284	14.98	192	-32.40	400	108.33	400	0
County	29,354	39,490	34.53	41,747	5.72	49,200	17.85	53,000	7.72
County*									
NUMBER OF HOUSEHOLDS									
City (Total)		110		55	-50				
County	10,206	14,302	-51.28	15,499	8.37				
County*									
MEDIAN HOUSEHOLD SIZE									
City (Total)		2.26		2.81	24.34				
County		2.71		2.64	-2.58				
County*									
MEDIAN HOUSEHOLD INCOME									
City (Total)		15,833		17,031	7.57				
County		13,829		21,885	58.25				
County*									
MEDIAN AGE									
City (Total)		33		31.4	-4.85				
County	31.7	30.7	-3.16	33.4	8.8				
County*									

Form P&DD2

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(1) Source of Historical Data if other than U.S. Census
 1970 _____
 1980 _____
 1990 _____

(2) Source of Projected Data other than the Oklahoma State Data Center
 2000 _____
 2010 _____

* Use only if more than one County.