

**TOWN OF BRADLEY
GENERAL FUND
2024-2025 BUDGET DETAIL
AS ADOPTED**

	<u>AUP</u> <u>2020-2021</u>	<u>BUDGET</u> <u>2023-2024</u>	<u>ACTUAL</u> <u>6/30/2024</u>	<u>PROJECTED</u> <u>6/30/2024</u>	<u>BUDGET</u> <u>2024-2025</u>
REVENUES:					
<i>TAXES:</i>					
SALES TAX	14,199	-	21,016	21,016	21,020
ALCOHOL BEVERAGE	1,329	-	914	914	910
CIGAR TAX	<u>129</u>	<u>-</u>	<u>149</u>	<u>149</u>	<u>150</u>
TOTAL TAXES	15,657	-	22,079	22,079	22,080
<i>FRANCHISE TAX</i>					
FRANCHISE TAX	<u>1,847</u>	<u>-</u>	<u>2,484</u>	<u>2,484</u>	<u>2,480</u>
TOTAL FRANCHISE TAX	1,847	-	2,484	2,484	2,480
<i>STREET & ALLEY</i>					
GASOLINE EXCISE TAX	226	-	-	-	400
MOTOR VEHICLE TAX	<u>782</u>	<u>-</u>	<u>615</u>	<u>615</u>	<u>620</u>
TOTAL STREET & ALLEY	1,008	-	615	615	1,020
<i>USE OF ASSETS</i>					
INTEREST	548	-	533	533	530
RENTAL INCOME	<u>270</u>	<u>-</u>	<u>68</u>	<u>68</u>	<u>70</u>
TOTAL USE OF ASSETS	818	-	601	601	600
<i>SOLID WASTE</i>					
UTILITY COLLECTIONS	<u>13,225</u>	<u>-</u>	<u>13,477</u>	<u>13,477</u>	<u>13,480</u>
TOTAL SOLID WASTE	13,225	-	13,477	13,477	13,480
<i>MISCELLANEOUS REVENUE</i>					
MISCELLANEOUS	<u>-</u>	<u>-</u>	<u>5</u>	<u>5</u>	<u>-</u>
TOTAL OTHER INCOME	-	-	5	5	-
TOTAL REVENUES	<u>32,555</u>	<u>-</u>	<u>39,261</u>	<u>39,261</u>	<u>39,660</u>
CASH CARRY FORWARD	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,140</u>
AVAILABLE FOR BUDGET	<u>32,555</u>	<u>-</u>	<u>39,261</u>	<u>39,261</u>	<u>62,800</u>

EXPENDITURES:

GENERAL GOVERNMENT DEPT

PERSONNEL SERVICES

CLERK	<u>-</u>	<u>-</u>	<u>6,400</u>	<u>6,400</u>	<u>4,800</u>
TOTAL PERSONNEL SERVICES	9,474	-	6,400	6,400	4,800

MATERIALS & SUPPLIES

OFFICE EXPENSE	<u>-</u>	<u>-</u>	<u>965</u>	<u>965</u>	<u>970</u>
POSTAGE	<u>-</u>	<u>-</u>	<u>64</u>	<u>64</u>	<u>60</u>

RECEIVED

NOV 18 2024

State Auditor
and Inspector

Grady

**TOWN OF BRADLEY
GENERAL FUND
2024-2025 BUDGET DETAIL
AS ADOPTED**

	<u>AUP</u> <u>2020-2021</u>	<u>BUDGET</u> <u>2023-2024</u>	<u>ACTUAL</u> <u>6/30/2024</u>	<u>PROJECTED</u> <u>6/30/2024</u>	<u>BUDGET</u> <u>2024-2025</u>
REPAIRS & MAINTENANCE	-	-	3,388	3,388	3,390
REPAIRS & MAINTENANCE-MOWING	-	-	2,465	2,465	2,470
MISCELLANEOUS	-	-	578	578	580
UTILITIES-ELECTRIC THACKER	-	-	491	491	490
UTILITIES-ELECTRIC 5TH STREET	-	-	549	549	550
UTILITIES-ELECTRIC MCKEE	-	-	1,740	1,740	1,740
UTILITIES-TELEPHONE/INTERNET	-	-	-	-	1,200
UTILITIES-WATER BARN	-	-	170	170	170
UTILITIES-WATER COMM BLDG	-	-	549	549	550
UTILITIES-WATER PARK	-	-	824	824	820
UTILITIES-GAS	-	-	1,153	1,153	1,150
TOTAL MATERIALS & SUPPLIES	<u>29,461</u>	-	<u>12,936</u>	<u>12,936</u>	<u>14,140</u>
<i>OTHER SERVICES & CHARGES</i>					
DUES & MEMBERSHIPS	-	-	1,082	1,082	1,080
INSURANCE	-	-	497	497	500
INSURANCE - BONDS	-	-	400	400	400
PROFESSIONAL FEES-ACCOUNTING	-	-	-	-	17,000
PROFESSIONAL FEES-LEGAL	-	-	18,782	18,782	5,000
TRAINING	-	-	65	65	70
TOTAL OTHER SERVICES & CHARGES	-	-	<u>20,826</u>	<u>20,826</u>	<u>24,050</u>
CAPITAL OUTLAY	-	-	<u>20,904</u>	<u>20,904</u>	-
TOTAL GENERAL GOVERNMENT DEPT	<u>38,935</u>	-	<u>61,066</u>	<u>61,066</u>	<u>42,990</u>
STREET & ALLEY DEPARTMENT					
<i>MATERIALS & SUPPLIES</i>					
UTILITIES-ELECTRIC	-	-	5,107	5,107	5,110
TOTAL STREET & ALLEY DEPARTMENT	-	-	<u>5,107</u>	<u>5,107</u>	<u>5,110</u>
SOLID WASTE DEPARTMENT					
<i>OTHER SERVICES & CHARGES</i>					
CONTRACT LABOR - SOLID WASTE	-	-	2,400	2,400	2,400
SOLID WASTE SERVICES	-	-	12,297	12,297	12,300
TOTAL SOLID WASTE DEPARTMENT	-	-	<u>14,697</u>	<u>14,697</u>	<u>14,700</u>
TOTAL EXPENDITURES	<u>38,935</u>	-	<u>80,870</u>	<u>80,870</u>	<u>62,800</u>
REVENUE OVER (UNDER) EXPENDITURES	(6,380)	-	(41,609)	(41,609)	-

Town of Bradley, Oklahoma
Budget Message
June 30, 2025

On the following pages is the budget document for the Town of Bradley, Oklahoma for the fiscal year 2024-2025 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Actual Amounts for June 30, 2021
- Actual Amounts through June 30, 2024
- Projected Amounts through June 30, 2024
- Proposed Budget Amounts for 2024-2025

This format is designed so that members of the board, staff and general public can readily see the past, present and expected future activities within each fund.

Highlights of the budget include:

- Budgeted \$17,000 in Professional Fees - Accounting for three years of agreed-upon procedures and 24-25 budget preparation.

Under the budget process, the clerk and consultants prepare a preliminary version of the budget document which is then published. A recommended budget document is then brought before the Town Board of Trustees and a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2024-2025 fiscal year.

It is the intent and hope of the board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Bradley and its citizens.

Sincerely,

Town Board
Town of Bradley, Oklahoma

A public hearing will be held on
November 12, 2024 at 7:00 pm at the
 Town Hall in Bradley, OK 73011, for
 interested citizens of the Town of Bradley.
 The following budget of revenues and
 expenditures are proposed for the Fiscal
 Year 2024-2025.

	General Fund
<hr/>	
Revenues	
Taxes	22,080
Franchise	2,480
Street & Alley	1,020
Use of Assets	600
Solid Waste Income	13,480
Total Estimated Revenues	<hr/> 39,660
Estimated Cash Carryover	23,140
Total Revenues	<hr/> <hr/> 62,800
Expenditures	
General Government	42,990
Street & Alley	5,110
Solid Waste	14,700
Total Expenditures	<hr/> <hr/> 62,800

PROOF OF PUBLICATION

In the District Court of Grady County, State of Oklahoma

PUBLIC HEARING NOTICE

Affidavit of Publication

State of Oklahoma, County of Grady, ss:
I, the undersigned publisher, editor or Authorized Agent of the Chickasha Daily Express, do solemnly swear that the attached advertisement was published in said paper as follows:

11/07/2024

That said newspaper is Weekly, in the city of Chickasha, Grady County, Oklahoma, a Weekly newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

Stephanie Baker

Signature

Subscribed and sworn before me on this 7th day of November, 2024

Jessica Trowbridge
Notary Public
My commission expires September 30, 2026.
Commission # 22013298

Cost of Publication \$ 68.75

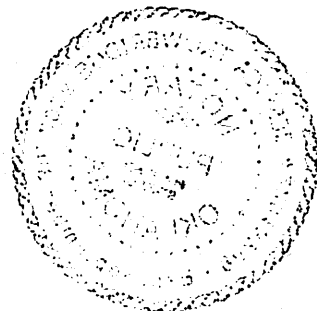
Ad # 69007 Acct # 48037 Copies: 1

PAY TO:
The Express Star
PO Drawer E
Chickasha, OK 73023



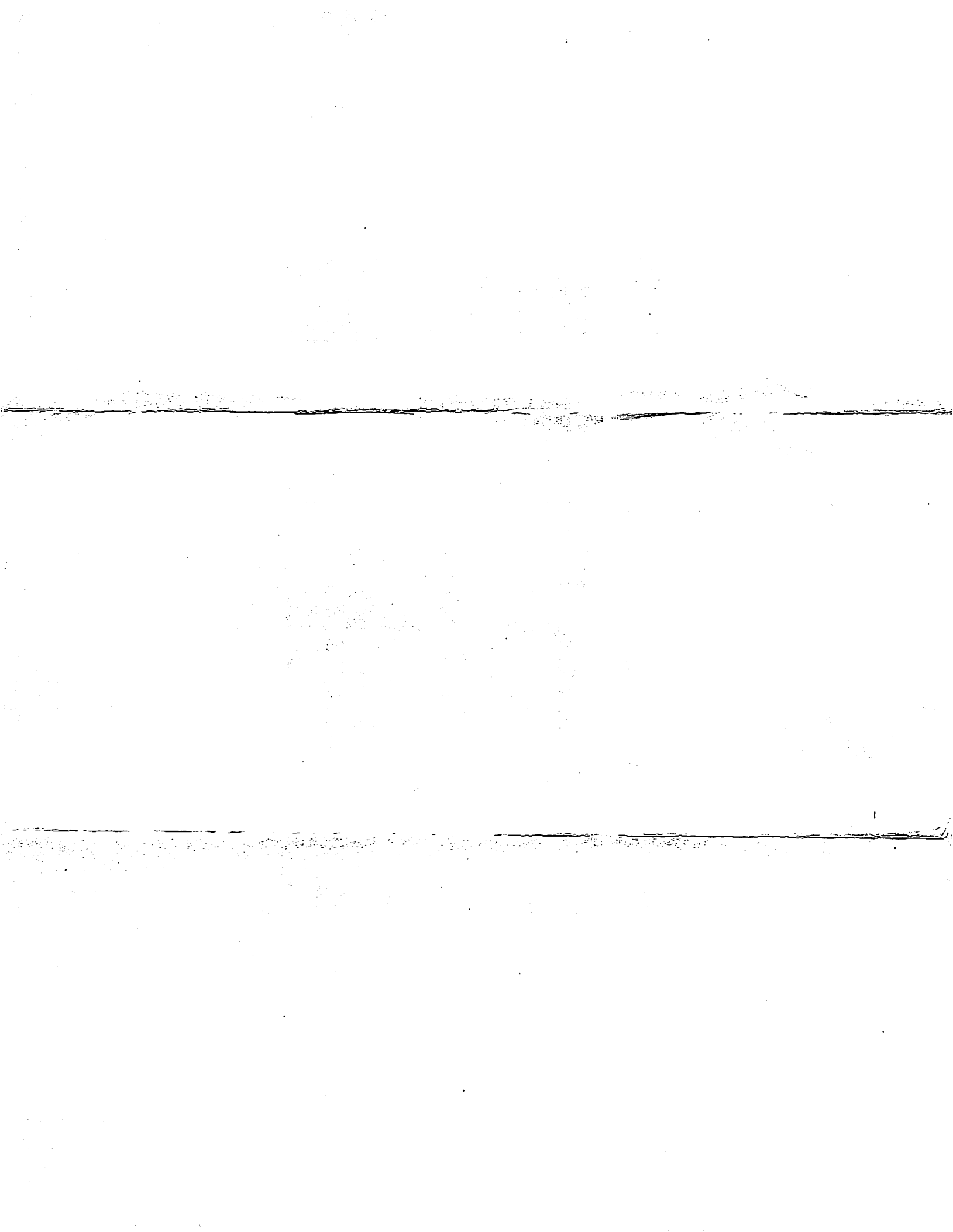
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	General Fund
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**TOWN OF BRADLEY, OKLAHOMA
RESOLUTION NUMBER #2024-3**

**A RESOLUTION APPROVING THE TOWN OF BRADLEY, OKLAHOMA'S
BUDGET FOR THE FISCAL YEAR 2024-2025**

WHEREAS, The Town of Bradley has chosen the budget format of the Oklahoma Municipal Budget Act, and

WHEREAS, The Mayor, Town Clerk and consultant have prepared a budget consistent with this Act: and

WHEREAS, The budget has been form formally presented to the Town of Bradley Board of Trustees; and

WHEREAS, The Town of Bradley Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE
TOWN OF BRADLEY, OKLAHOMA**

SECTION 1. The Town Board of Trustees does hereby adopt the FY 2024-2025 Budget on the November 12, 2024, as presented in the attached budget, with totals by department within each fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Board of Trustees of the Town of Bradley, Oklahoma this November 12, 2024.


Mayor

ATTEST:

Town Clerk/Board Trustee

**TOWN OF BRADLEY
2024-2025 BUDGET**

AS ADOPTED BY RESOLUTION NUMBER #2024-3

	General Fund
REVENUES	
Taxes	22,080
Franchise	2,480
Street & Alley	1,020
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Total Revenues	<u><u>62,800</u></u>
Expenditures	
General Government	42,990
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Total Expenditures	<u><u>62,800</u></u>